

## Proposed fees and charges for 2013/14

## Appendix D(vi)

<b>ENVIRONMENT AND CULTURE - PARKS &amp; CEMETERIES</b>					
<b>Service Unit</b>	<b>Service Provided</b>	<b>Charging Policy</b>	<b>Existing Charge £</b>	<b>Charge from April 2013 £</b>	<b>Percentage Change In Fees</b>
Allotments	Allotment type site 126m2 (5 pole)	Subsidised	79.00	81.40	3.04%
Allotments	Allotment type site 253m2 (10 pole)	Subsidised	158.00	162.80	3.04%
Allotments	Allotment cost per pole	Subsidised	15.80	16.28	3.04%
Parks	Soccer [13]	Subsidised	800.00	840.00	5.00%
Parks	Soccer [17]	Subsidised	1045.00	1100.00	5.26%
Parks	Soccer Single (VAT to be added)	Subsidised	68.25	71.70	5.05%
Parks	Soccer junior	Subsidised	455.00	490.00	7.69%
Parks	Soccer junior single (VAT to be added)	Subsidised	42.00	44.00	4.76%
Parks	Rugby	Subsidised	830.00	875.00	5.42%
Parks	Rugby single (VAT to be added)	Subsidised	73.50	77.50	5.44%
Parks	Rugby junior	Subsidised	455.00	480.00	5.49%
Parks	Rugby junior single (VAT to be added)	Subsidised	42.00	45.00	7.14%
Parks	Soccer/Rugby Training (VAT to be added)	Fair Charging	50.00	53.00	6.00%
Parks	Gaelic	Subsidised	680.00	748.00	10.00%
Parks	Gaelic single (VAT to be added)	Subsidised	89.25	93.75	5.04%
Parks	Gaelic junior	Subsidised	355.00	375.00	5.63%
Parks	Gaelic junior single (VAT to be added)	Subsidised	47.25	50.00	5.82%
Parks	Cricket [11]	Subsidised	995.00	1095.00	10.05%
Parks	Cricket single (VAT to be added)	Subsidised	94.50	100.00	5.82%
Parks	Cricket junior	Subsidised	520.00	520.00	0.00%
Parks	Cricket junior single (VAT to be added)	Subsidised	55.00	60.00	9.09%
Parks	Unmarked ground school/sports use (VAT to be added)	Subsidised	64.00	66.70	4.22%
Parks	Tennis Court - adult, per hour (VAT to be added)	Subsidised	5.00	5.41	8.20%
Parks	Tennis court - junior, per hour	Subsidised	Free	Free	Free
Parks	Multi use Games Areas	Subsidised	Free	Free	Free
Parks	Bowls- per green	Subsidised	2235.00	2300.00	2.91%
Parks	Bowls - per rink per season	Subsidised	451.00	465.00	3.10%
Parks	Circus - per day	Full Commercial	440.00	550.00	25.00%

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Parks	Power Driven Model Aircraft Flying Licence	Full commercial	31.00	35.00	12.90%
Parks	Hire of Barham Park Lounge	Full commercial	45.00	45.00	0.00%
Parks	Hire of Barham Park Lounge after 8pm in Winter, after 10pm in summer.	Full commercial	60.00	60.00	0.00%
Cemeteries - Brent Residents	Person 16yrs + (earth)	Full Commercial	2550.00	2675.00	4.9%
Cemeteries - Brent Residents	Child full plot	Full Commercial	2160.00	2270.00	5.1%
Cemeteries - Brent Residents	Child half plot	Full Commercial	825.00	865.00	4.8%
Cemeteries - Brent Residents	Path side graves (earth)	Full Commercial	3535.00	3710.00	5.0%
Cemeteries - Brent Residents	Person 16yrs + [re-open grave]	Full Commercial	605.00	635.00	5.0%
Cemeteries - Brent Residents	Child full plot [re-open grave]	Full Commercial	215.00	225.00	4.7%
Cemeteries - Brent Residents	Child half plot [re-open grave]	Full Commercial	165.00	175.00	6.1%
Cemeteries - Brent Residents	Person 16yrs + [common grave]	Full Commercial	860.00	905.00	5.2%
Cemeteries - Brent Residents	Child full plot [common grave]	Full Commercial	535.00	560.00	4.7%
Cemeteries - Brent Residents	Child half plot [common grave]	Full Commercial	265.00	280.00	5.7%
Cemeteries - Brent Residents	Cremated remains in new half grave space	Full Commercial	925.00	970.00	4.9%
Cemeteries - Brent Residents	Cremated remains in existing graves spaces	Full Commercial	190.00	200.00	5.3%
Cemeteries - Brent Residents	Person 16+ [Classic vault for 2]	Full Commercial	5595.00	5875.00	5.0%
Cemeteries - Brent Residents	Person 16+ [Premier vault for 2]	Full Commercial	7925.00	8320.00	5.0%

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Cemeteries - Brent Residents	Person 16+ Vault (reopen)	Full Commercial	300.00	315.00	5.0%
Cemeteries - Brent Residents	Cremated remains in new vault	Full Commercial	470.00	495.00	5.3%
Cemeteries - Brent Residents	Cremated remains in existing vault	Full Commercial	115.00	120.00	4.3%
Cemeteries - Non Residents	Person 16yrs + (earth)	Full Commercial	3825.00	4050.00	5.9%
Cemeteries - Non Residents	Child full plot	Full Commercial	3240.00	3425.00	5.7%
Cemeteries - Non Residents	Child half plot	Full Commercial	1240.00	1300.00	4.8%
Cemeteries - Non Residents	Path side graves (earth)	Full Commercial	5300.00	5600.00	5.7%
Cemeteries - Non Residents	Person 16yrs + [re-open grave]	Full Commercial	910.00	960.00	5.5%
Cemeteries - Non Residents	Child full plot [re-open grave]	Full Commercial	320.00	335.00	4.7%
Cemeteries - Non Residents	Child half plot [re-open grave]	Full Commercial	245.00	260.00	6.1%
Cemeteries - Non Residents	Person 16yrs + [common grave]	Full Commercial	1295.00	1360.00	5.0%
Cemeteries - Non Residents	Child full plot [common grave]	Full Commercial	805.00	850.00	5.6%
Cemeteries - Non Residents	Child half plot [common grave]	Full Commercial	405.00	425.00	4.9%
Cemeteries - Non Residents	Cremated remains in new half grave space	Full Commercial	1390.00	1460.00	5.0%
Cemeteries - Non Residents	Cremated remains in existing graves spaces	Full Commercial	290.00	305.00	5.2%
Cemeteries - Non Residents	Person 16+ [Classic vault for 2]	Full Commercial	8390.00	8800.00	4.9%
Cemeteries - Non Residents	Person 16+ [Premier vault for 2]	Full Commercial	11890.00	12500.00	5.1%

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Cemeteries - Non Residents	Person 16+ Vault (reopen)	Full Commercial	455.00	480.00	5.5%
Cemeteries - Non Residents	Cremated remains new vault	Full Commercial	700.00	735.00	5.0%
Cemeteries - Non Residents	Cremated remains in existing vault	Full Commercial	175.00	185.00	5.7%
Cemeteries - Other	Coffin/casket 7' long or 28" wide in earth grave	Full Commercial	355.00	375.00	5.6%
Cemeteries - Other	Coffin/casket 7' long or 30+" wide in earth grave	Full Commercial	475.00	500.00	5.3%
Cemeteries - Other	Earth grave for 3	Full Commercial	485.00	510.00	5.2%
Cemeteries - Other	Shroud timbers & slats	Full Commercial	100.00	105.00	5.0%
Cemeteries - Other	Probate register	Full Commercial	28.50	30.00	5.3%
Cemeteries - Other	Transfer burial rights	Full Commercial	61.00	65.00	6.6%
Cemeteries - Other	Burial Register search fee	Full Commercial	23.00	25.00	8.7%
Cemeteries - Other	Chapel hire	Full Commercial	65.00	65.00	0.0%
Cemeteries - Other	Memorial [full with Landing]	Full Commercial	225.00	235.00	4.4%
Cemeteries - Other	Headstone / plaque	Full Commercial	225.00	235.00	4.4%
Cemeteries - Other	Inscriptions / works	Full Commercial	75.00	80.00	6.7%
Cemeteries - Other	Memorial removal for interment	Full Commercial	120.00	125.00	4.2%
Cemeteries - Other	Memorial replacement after interment	Full Commercial	120.00	125.00	4.2%
Cemeteries - Other	Saturday burials at Alperton, Paddington and Willesden	Full Commercial	575.00	575.00	0.0%

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Cemeteries - Other	Cancellation or late arrival of more than 20 mins	Full Commercial	165.00	170.00	3.0%

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<b>ENVIRONMENT AND CULTURE - SPORTS</b>					
<b>Service Unit</b>	<b>Service Provided</b>	<b>Charging Policy</b>	<b>Existing Charge £</b>	<b>Charge from April 2013 £</b>	<b>Percentage Change In Fees</b>
Sports	Subsidised	B.Active card (Resident standard card)	40.00	41.00	2.50%
Sports	Subsidised	B.Active card (Non resident standard card)	72.00	72.00	0.00%
Sports	Subsidised	B.Active card (60+ or disabled resident Concession )	6.50	6.75	3.85%
Sports	Subsidised	B.Active card (Resident Concession - 6 months)	3.50	3.50	0.00%
Willesden & Vale farm Sports Centres	Subsidised	Core prices	The core prices at Vale Farm and Willesden sports centres will increase in line with the two leisure management contracts, by RPIX. Exact costs are rounded up or down to 5 or 10pence. Details of charges are included on the Council's website.	The core prices at Vale Farm and Willesden sports centres will increase in line with the two leisure management contracts, by RPIX. Exact costs are rounded up or down to 5 or 10pence. Details of charges are included on the Council's website.	N/A
Bridge Park Sports Centre	Subsidised	Sports Hall Hire - Peak	52.00	54.00	3.85%
Bridge Park Sports Centre	Subsidised	Sports Hall Hire - Juniors Peak	39.00	40.50	3.85%

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<b>Service Unit</b>	<b>Service Provided</b>	<b>Charging Policy</b>	<b>Existing Charge £</b>	<b>Charge from April 2013 £</b>	<b>Percentage Change In Fees</b>
Bridge Park Sports Centre	Subsidised	Sports Hall Hire Off Peak	26.00	27.00	3.85%
Bridge Park Sports Centre	Subsidised	Sports Hall Hire - Juniors Off Peak	19.50	20.25	3.85%
Bridge Park Sports Centre	Subsidised	Dance Studio Peak	33.00	34.50	4.55%
Bridge Park Sports Centre	Subsidised	Dance Studio Off Peak	23.00	23.50	2.17%
Bridge Park Sports Centre	Subsidised	Badminton Court Peak	8.50	9.00	5.88%
Bridge Park Sports Centre	Subsidised	Badminton Court Off Peak	5.10	5.20	1.96%
Bridge Park Sports Centre	Subsidised	Table Tennis Peak	5.10	5.20	1.96%
Bridge Park Sports Centre	Subsidised	Table Tennis Off Peak	4.00	4.00	0.00%
Bridge Park Sports Centre	Subsidised	Gym Membership	35.60	36.00	1.12%
Bridge Park Sports Centre	Subsidised	Gym Membership - Joint	61.95	61.20	-1.21%
Bridge Park Sports Centre	Subsidised	Gym Membership - concessions	30.60	31.00	1.31%
Bridge Park Sports Centre	Subsidised	Gym Membership - off peak use	28.60	29.00	1.40%
Bridge Park Sports Centre	Subsidised	Gym Membership - corporate	29.60	30.00	1.35%

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Bridge Park Sports Centre	Subsidised	Gym Membership - Annual	325.00	330.00	1.54%
Bridge Park Sports Centre	Subsidised	Gym Induction - adults	18.25	19.00	4.11%
Bridge Park Sports Centre	Subsidised	Gym Induction - Youth 14-16	5.90	6.00	1.69%
Bridge Park Sports Centre	Subsidised	Gym casual use - adults Peak	5.80	6.00	3.45%
Bridge Park Sports Centre	Subsidised	Gym casual use - adults Off Peak	4.50	4.60	2.22%
Bridge Park Sports Centre	Subsidised	Gym casual use - Youth 14-16	3.00	3.10	3.33%
Bridge Park Sports Centre	Subsidised	Sauna and Steam Peak	5.40	5.60	3.70%
Bridge Park Sports Centre	Subsidised	Sauna and Steam Off Peak	4.40	4.50	2.27%
Bridge Park Sports Centre	Subsidised	Sauna and Steam - Membership	32.60	33.00	1.23%
Bridge Park Sports Centre	Subsidised	Various adult fitness and multi activity classes and courses	Variable subject to activity offered	Variable subject to activity offered	N/A
Bridge Park Sports Centre	Subsidised	Various junior sports and multi activity sessions and courses.	Variable subject to activity offered	Variable subject to activity offered	N/A



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Bridge Park Sports Centre	Subsidised	Active Brent - (60+)	3.40	3.50	2.94%
Bridge Park Sports Centre	Subsidised	Holiday Scheme	Variable subject to activity offered	Variable subject to activity offered	N/A
Bridge Park Sports Centre	Subsidised	Junior Crs/session	Variable subject to activity offered	Variable subject to activity offered	N/A
Bridge Park Sports Centre	Subsidised	Parties	90.00	95.00	5.56%
Bridge Park Sports Centre	Subsidised	Coach for parties	28.00	28.00	0.00%
Bridge Park Room Hire	Full commercial	Boardroom	67.00	67.00	0.00%
Bridge Park Room Hire	Full commercial	Community Suite	132.00	132.00	0.00%
Bridge Park Room Hire	Full commercial	Tropics Suite	199.00	199.00	0.00%
Bridge Park Room Hire	Full commercial	Syndicate Room	245.00	245.00	0.00%
Bridge Park Room Hire	Full commercial	Conference Room	377.00	377.00	0.00%
Bridge Park Room Hire	Full commercial	Function Hall	787.00	787.00	0.00%
Bridge Park Room Hire	Full commercial	Sports hall	1600.00	1600.00	0.00%
Bridge Park Room Hire	Full commercial	Kitchen	420.00	No available for hire	N/A
Bridge Park Room Hire	Full commercial	Servery	262.00	262.00	0.00%

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<b>ENVIRONMENT AND CULTURE - SAFER STREETS</b>					
<b>Service Unit</b>	<b>Service Provided</b>	<b>Charging Policy</b>	<b>Existing Charge</b> £	<b>Charge from April 2013</b> £	<b>Percentage Change In Fees</b>
Safer Streets	Pest treatment, Bedbugs	Fair Charging	195.00	199.00	2%
Safer Streets	Pest treatment, Beetles, silverfish, garden ants	Fair Charging	95.00	98.00	3%
Safer Streets	Pest treatment, Cockroaches	Fair Charging	95.00	98.00	3%
Safer Streets	Pest treatment, Fleas	Fair Charging	95.00	98.00	3%
Safer Streets	Pest treatment, Mice	Fair Charging	95.00	98.00	3%
Safer Streets	Pest treatment, Pharoah Ants	Fair Charging	195.00	199.00	2%
Safer Streets	Pest treatment, Clothes Moths	Fair Charging	160.00	165.00	3%
Safer Streets	Pest treatment, Rats	Fair Charging	95.00	98.00	3%
Safer Streets	Pest treatment, Squirrels	Fair Charging	160.00	165.00	3%
Safer Streets	Pest treatment, Wasps	Fair Charging	55.00	57.00	4%
Safer Streets	Pest treatment - appointment missed/treatment not carried out	Fair Charging	25.00	28.00	12%
Safer Streets	Pest Control price differential - paying by card instead of cheque	Fair Charging	25.00	25.00	0%
Safer Streets	Licensing Fees - Various (excluding those that are statutory)	Cost Recovery	Range of charges	Range of charges	N/A
Safer Streets	Animal Boarding Establishment Licence	Fair Charging	223.00	229.00	3%
Safer Streets	Breeding of Dogs Licence	Fair Charging	223.00	229.00	3%
Safer Streets	Dangerous Wild Animal Licence	Fair Charging	302.00	309.00	2%
Safer Streets	Leaflet Distribution Licence	Fair Charging	66.00	66.00	0%
Safer Streets	Occasional Sales Licence	Fair Charging	59.00	75.00	27%
Safer Streets	Motor Salvage Operators Certification	Fair Charging	114.00	117.00	3%
Safer Streets	Motor Salvage Operators Certified copy of register	Fair Charging	13.00	13.00	0%
Safer Streets	Performing Animals Registration	Fair Charging	226.00	233.00	3%
Safer Streets	Performing Animals Registration copy certificate	Fair Charging	13.00	13.00	0%
Safer Streets	Pet Animal s Licence	Fair Charging	176.00	181.00	3%
Safer Streets	Poisons Act Licence	Fair Charging	67.00	95.00	42%
Safer Streets	Street Traders grant of new licence (existing trader)	Fair Charging	72.00	80.00	11%
Safer Streets	Street Traders grant of new licence new trader)	Fair Charging	36.00	40.00	11%
Safer Streets	Street Traders alterations to licence	Fair Charging	48.00	49.00	2%
Safer Streets	Street traders daily fee	Fair Charging	2.76	2.76	0%
Safer Streets	Street traders shop front licence	Fair Charging	85.80	85.80	0%

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Safer Streets	Sunday Loading Consent	Fair Charging	240.00	247.00	3%
Safer Streets	Scaffold Licence Fee	Full Commercial	75.00	77.00	3%
Safer Streets	Scaffold Deposits	Full Commercial	35.00	50.00	43%
Safer Streets	Hoarding Licence Fee	Full Commercial	75.00	75.00	0%
Safer Streets	Hoarding Deposit	Full Commercial	35.00	35.00	0%
Safer Streets	Skip Licence Fee	Full Commercial	40.00	40.00	0%
Safer Streets	Repairs to footway carriageway caused by skips	Full Commercial	0.00	Contractor's charge plus 25%	N/A
Safer Streets	Unlicensed Skips	Full Commercial	70.00	72.00	3%
Safer Streets	Builders Materials Licence Fee	Full Commercial	75.00	77.00	3%
Safer Streets	Illegal Deposit Charge - Pick Up	Full Commercial	75.00	77.00	3%
Safer Streets	Illegal Deposit Charge - Transport	Full Commercial	105.00	108.00	3%
Safer Streets	Illegal Deposit Charge - Storage	Full Commercial	35.00	36.00	3%
Safer Streets	Crane Indemnity Licence	Full Commercial	0.00	200.00	N/A
Safer Streets	Contaminated Land short standard enquiry	Fair Charging	61.00	61.00	0%
Safer Streets	Contaminated Land detailed exclusively residential	Fair Charging	121.00	121.00	0%
Safer Streets	Contaminated land detailed other than exclusively residential	Fair Charging	242.00	242.00	0%
Safer Streets	Return of stray dog (first day)	Fair Charging	28.00	29.00	4%
Safer Streets	Return of stray dog (maximum)	Fair Charging	165.00	168.00	2%
Safer Streets	Dog Fouling Fixed Penalty		75	50	-33%
Safer Streets	Works in default - Single property	Fair Charging	Contractors fee plus 30% or £94 (whichever is greater)	Contractors fee plus 30% or £97 (whichever is greater)	N/A
Safer Streets	Works in default - shared dwellings	Fair Charging	Contractors fee plus 30% or £33 (whichever is greater)	Contractors fee plus 30% or £34 (whichever is greater)	N/A
Safer Streets	Parking Dispensations - single yellow line for 4 hours	Fair Charging	10	25	150%
Safer Streets	Parking Dispensations - double yellow line for 4 hours	Fair Charging	20	50	150%

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<b>ADULT SOCIAL SERVICES</b>					
<b>Service Unit</b>	<b>Service Provided</b>	<b>Charging Policy</b>	<b>Existing Charge £</b>	<b>Charge from April 2013 £</b>	<b>Percentage Change In Fees</b>
Adult Social Services	Residential & Nursing Care	Charging for Residential Care	Means tested on individual basis	Means tested on individual basis	2.0%
Adult Social Services	Community Care	Fair Charging	Means tested on individual basis	Means tested on individual basis	2.0%
Adult Social Services	Meals On Wheels	Subsidised	£3.50 per meal	£3.50 per meal	0.0%

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<b>CENTRAL SERVICES</b>					
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Registration & Nationality	Nationality Checking Mon - Sat Single Application - Adult	Cost Recovery	50.00	50.00	0.0%
Registration & Nationality	Nationality Checking Mon - Sat - Minor	Cost Recovery	30.00	30.00	0.0%
Registration & Nationality	Approved Premises Weddings Town Hall Monday - Thursday	Cost Recovery	120.00	125.00	4.00%
Registration & Nationality	Approved Premises Weddings Town Hall Friday	Cost Recovery	150.00	150.00	0.0%
Registration & Nationality	Approved Premises Weddings Town Hall Saturday	Cost Recovery	220.00	220.00	0.0%
Registration & Nationality	Approved Premises Weddings Town Hall - Sunday	Cost Recovery	255.00	275.00	7.0%
Registration & Nationality	Approved Premises Weddings External Venues Monday - Friday	Cost Recovery	320.00	320.00	0.0%
Registration & Nationality	Approved Premises Weddings External Venues Saturday	Cost Recovery	350.00	350.00	0.0%
Registration & Nationality	Approved Premises Weddings External Venues - Sunday/Bank Holidays	Cost Recovery	400.00	400.00	0.0%
Registration & Nationality	Citizenship Individual Private Ceremony Mon - Friday	Cost Recovery	105.00	105.00	0.0%
Registration & Nationality	Citizenship Private Ceremony-weekend	Cost Recovery	150.00	150.00	0.0%
Registration & Nationality	Settlement Checking Service 1 single adult Mon- Sat	Cost Recovery	80.00	90.00	12.5%
Registration & Nationality	Settlement Checking Service per child Mon- Sat	Cost Recovery	25.00	30.00	2.0%
Registration & Nationality	Statutory Fees		Remain unaltered until advised	Remain unaltered until advised	N/A
Customer and Community Engagement - Language Shop	Interpreting 9-5	Full Commercial	35.00	No change	0.0%

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Customer and Community Engagement - Language Shop	Interpreting out of office hours	Full Commercial	52.50	No change	0.0%
Customer and Community Engagement - Language Shop	Interpreting weekends	Full Commercial	70.00	No change	0.0%
Customer and Community Engagement - Language Shop	Translations	Full Commercial	£175 per 1000 words (minimum charge £60)	No change	0.0%

<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
<b>Youth Service</b>					
Youth Service-Summer University AJ43	This studio based practical unit is designed to develop the student's street dancing skills at intermediate level. The student will participate in a range of developmental street dance activities.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	In this unit the student will learn to perform a devised piece to the public. He/she will learn lines and stage directions will take part in regular acting scenes and will give and receive feedback to and from other cast members. The student will learn through teacher and peer guidance, practical activity and discussion	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	In this unit the student will learn through discussion and activity the necessary skills needed to apply for a job. She/he will consider the importance of appropriate dress and body language for an interview, and participate in a simulated interview.	Subsidised	Free	Free	2.0%
Youth Service-Summer University AJ43	The student will learn how to set up a business	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will, through a variety of oral and practical activities, understand what a gang is, and the implications of belonging to one.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will experiment with mark-making techniques and screen-printing. S/he will prepare different surfaces to print on using a variety of media. The student will record all experimentation in a sketchbook and produce a final piece of work.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will research a variety of approaches to self portraiture as evidenced by one or more recognised artists who have used painting and drawing techniques. Following this research the student will produce a series of self-portraits which reflect different technical and/or compositional approaches (price including materials).	Subsidised	£12.50	£12.75	2.0%

<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
Youth Service-Summer University AJ43	The student will learn a given short street dance routine to practise and perfect to public performance level. S/he will follow given instructions, apply appropriate techniques and demonstrate good practice in putting together his/her street dance piece.	Subsidised	£15.00	£15.30	2.0%
Youth Service-Summer University AJ43	The student will explore and investigate magazine and/or catalogue fashion photographs and the design work of modern fashion designers. Using the research, the student will produce his/her own designs of clothing for two separate occasions along with samples of suitable fabrics. <b>(costs include materials).</b>	Subsidised	£15.00	£15.30	2.0%
Youth Service-Summer University AJ43	In this practical unit the student will write lyrics to a piece of music. The student will perform this song in front of an audience and record the song onto a CD.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	This classroom-based component unit aims to develop the student's understanding and use of number. The student will learn about place value within whole numbers and will undertake calculations, using mental arithmetic and using a calculator, involving addition, subtraction, multiplication and division. S/he will understand the terms odd and even, and will begin to estimate answers to calculations. The student will learn by teacher instruction and practical activity. This unit is associated with AQA's Entry Level Certificate in Mathematics.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will learn how to deal with his/ her anger in a more appropriate manner. S/ he will work through a series of sessions either in a group or one to one setting. The student will have the opportunity to explore what anger is, how to recognise angry feelings and strategies to help her/ him control his/ her anger better.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will learn the dance steps for street dancing and understand the importance of warming up and cooling down. The student will learn through group practical training sessions as well as by group discussion.	Subsidised	£15.00	£15.30	2.0%



<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
Youth Service-Summer University AJ43	In this classroom-based unit the student will learn through teacher instruction and practical activity to design and make a decorative range of co-ordinating jewellery. The student will experiment with a variety of different mediums and techniques. (Costs include materials).	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	In this unit the student will be working with Level 1 material. S/he will learn to use correct grammar; including the correct use of verb tenses and subject-verb agreement. S/he will learn through discussion, examples and completion of worksheets.	Subsidised	£10.00	£10.20	2.0%
Youth Service-Summer University AJ43	In this unit the student will be working with Level 1 material. S/he will learn to use correct grammar; including the correct use of verb tenses and subject-verb agreement. S/he will learn through discussion, examples and completion of worksheets.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The unit is designed to introduce the student to food handling, preparation and the storage of food. The student will learn about food spoilage and storage. The student will identify the steps necessary for the safe handling of food, showing the correct storage of perishable and dry food. S/he will select a food dish suitable for freezing, and will state the operating temperature of a refrigerator and where to store foods in the refrigerator. The student will learn by discussion, teacher guidance and practical activities. This unit is associated with AQA's Entry Level Certificate in Design and Technology. (Cooking 101 offers young people the opportunity to study the process of preparing foods. Samples of free materials are supplied for this purpose. Including materials).	Subsidised	£20.00	£20.40	2.0%

<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
Youth Service-Summer University AJ43	This kitchen based unit is designed to develop the student's ability to follow a written recipe to cook a main meal whilst demonstrating competency in the safe and hygienic preparation and cooking of vegetables. (Vegetarian cooking offers young people the opportunity to study the process of preparing foods. Samples of free materials are supplied for this purpose. Cost include materials).	Subsidised	£20.00	£20.40	2.0%
Youth Service-Summer University AJ43	This practical unit introduces the student to developing new programmes with the aid of the staff and fitness instructors, participating and supporting others in challenges, using specific pieces of equipment, logging progress and comparing achievement to others.	Subsidised	£20.00	£20.40	2.0%
Youth Service-Summer University AJ43	The student will learn the practical and planning skills involved in organising a community event. S/he will understand the importance of thorough planning, maintaining deadlines and managing the event by means of meetings and practical experience.	Subsidised	£15.00	£15.30	2.0%
Youth Service-Summer University AJ43	The student will follow a hairdressing salon based, six week programme. He/she will undertake theoretical and practical tasks to introduce him/her to training in hairdressing. (costs include materials).	Subsidised	£20.00	£20.40	2.0%
Youth Service-Summer University AJ43	The student will follow a hairdressing salon based, six week programme. He/she will undertake theoretical and practical tasks to introduce him/her to training in hairdressing. (costs include materials).	Subsidised	£20.00	£20.40	2.0%
Youth Service-Summer University AJ43	In this unit the student will take part in a dance workshop, will learn a series of Salsa Dance steps and some principles of warming up and warming down. The student will also be required to assess her/his peers' performances within the workshop and have her/his own performance assessed in turn. The student will learn though teacher guidance and practical activity.	Subsidised	£12.50	£12.75	2.0%

<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
Youth Service-Summer University AJ43	In this unit the student will take part in a dance workshop, will learn a series of contemporary dance steps and some principles of warming up and warming down. The student will also be required to assess her/his peers' performances within the workshop and have her/his own performance assessed in turn. The student will learn through teacher guidance and practical activity.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will gain knowledge of the various basic skills required to play the guitar. The student will learn through instruction, demonstration and practical work.	Subsidised	£15.00	£15.30	2.0%
Youth Service-Summer University AJ43	This classroom-based component unit aims to develop the student's understanding and use of number. The student will learn about place value within whole numbers and will undertake calculations, using mental arithmetic and using a calculator, involving addition, subtraction, multiplication and division. S/he will understand the terms odd and even, and will begin to estimate answers to calculations. The student will learn by teacher instruction and practical activity.	Subsidised	£15.00	£15.30	2.0%
Youth Service-Summer University AJ43	In this practical unit the student will write lyrics to a piece of music. The student will perform this song in front of an audience and record the song onto a CD.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will, through practical and written activities find out about fitness and how the human body moves and responds to exercise. S/he will also examine items of sports equipment and investigate how sports and science are linked.	Subsidised	£12.50	£12.75	2.0%

<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
Youth Service-Summer University AJ43	In this class based unit the student will examine the knowledge and skills required, through focusing on skills, interests and making choices, in deciding upon an appropriate career option and in meeting the expectations of the world of work. In this unit the student will learn through discussion and activity the necessary skills needed to apply for a job. She/he will consider the importance of appropriate dress and body language for an interview, and participate in a simulated interview.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	This course covers word, excel and database skills and will outline the key IT skills needed to increase your core fundamental knowledge in essential office software. The course can also help you with curriculum based school/ college studies and give you necessary transferable skills to make you more employable.	Subsidised	£15.00	£15.30	2.0%
Youth Service-Summer University AJ43	The student will learn a given short street dance routine to practise and perfect to public performance level. S/he will follow given instructions, apply appropriate techniques and demonstrate good practice in putting together his/her street dance piece.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will learn, through practical and written activities, about some human systems in relation to the life processes they serve - the digestive system, the circulation system, the nervous system.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	In this classroom based unit the student will learn through teacher instruction and written activities the skills needed to answer questions in English examination papers. These skills include understanding the difference between fact and opinion, writing an argumentative response, composing an informal persuasive letter, giving examples of emotive language, labelling the front of a newspaper and identifying intended audiences for media texts.	Subsidised	£15.00	£15.30	2.0%

<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
Youth Service-Summer University AJ43	The student will develop his/her knowledge of photography using digital cameras and editing software e.g. Photoshop, to plan, photograph and edit a portfolio of work, through tutor guidance and practical activities.	Subsidised	£15.00	£15.30	2.0%
Youth Service-Summer University AJ43	The student will develop his/her knowledge of photography using digital cameras and editing software e.g. Photoshop, to plan, photograph and edit a portfolio of work, through tutor guidance and practical activities.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	In this unit the student will learn the ancient art of body painting. S/he will learn how to apply natural henna in different patterns using different pressures and produce basic designs and simple patterns. The student will learn through teacher/tutor guidance, student drawn/produced design, discussion and practical sessions.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The unit is designed to introduce the student to food handling, preparation and the storage of food. The student will learn about food spoilage and storage. The student will identify the steps necessary for the safe handling of food, showing the correct storage of perishable and dry food. S/he will select a food dish suitable for freezing, and will state the operating temperature of a refrigerator and where to store foods in the refrigerator. The student will learn by discussion, teacher guidance and practical activities.	Subsidised	£20.00	£20.40	2.0%
Youth Service-Summer University AJ43	In this classroom based unit the student will explore the use of line, dot and colour in aboriginal art with assistants. The student will learn by looking at samples and trying to copy patterns.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	In this unit the student will decide upon an event to video. S/he will script and cast the video, decide which special effects to use, make a detailed storyboard, rehearse the cast and record the video. S/he will then evaluate the video and suggest improvements.	Subsidised	£12.50	£12.75	2.0%

<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
Youth Service-Summer University AJ43	In this unit the student will take part in a dance workshop, will learn a series of African Dance steps and some principles of warming up and warming down. The student will also be required to assess her/his peers' performances within the workshop and have her/his own performance assessed in turn. The student will learn through teacher guidance and practical activity.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	In this unit the student will take part in a dance workshop, will learn a series of African Dance steps and some principles of warming up and warming down. The student will also be required to assess her/his peers' performances within the workshop and have her/his own performance assessed in turn. The student will learn through teacher guidance and practical activity.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will learn through tutor/trainer instruction and practical activities how to construct a basic carnival costume accessory like a collar, cuff, belt or neckwear using a variety of materials and techniques.	Subsidised	£25.00	£25.50	2.0%
Youth Service-Summer University AJ43	The student will learn through tutor/trainer instruction and practical activities how to construct a basic carnival costume accessory like a collar, cuff, belt or neckwear using a variety of materials and techniques.	Subsidised	£25.00	£25.50	2.0%
Youth Service-Summer University AJ43	In this youth centre-based unit, the student will develop his/her knowledge of youth worker led discussion and written and practical activities. This unit is an introduction to basic youth work processes.	Subsidised	£25.00	£25.50	2.0%
Youth Service-Summer University AJ43	The student will research a variety of approaches to self portraiture as evidenced by one or more recognised artists who have used painting and drawing techniques. Following this research the student will produce a series of self-portraits which reflect different technical and/or compositional approaches.	Subsidised	£12.50	£12.75	2.0%

<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
Youth Service-Summer University AJ43	The student will experiment with mark-making techniques and screen-printing. S/he will prepare different surfaces to print on using a variety of media. The student will record all experimentation in a sketchbook and produce a final piece of work.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	In this practical unit the student will learn to develop new creative and expressive art and craft skills as part of a fashion design project. S/he will learn through planning, carrying out and completing individual and original creative arts projects within a discussion forum.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	In this classroom based unit the student will learn through teacher instruction and written activities the skills needed to answer questions in English examination papers. These skills include understanding the difference between fact and opinion, writing an argumentative response, composing an informal persuasive letter, giving examples of emotive language, labelling the front of a newspaper and identifying intended audiences for media texts.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will develop a variety of practical skills relating to watercolour painting which must be carried out in a specific sequence and which will result in a piece of personal creative work. The student will demonstrate methods showing the processes of watercolour painting.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will develop a variety of practical skills relating to watercolour painting which must be carried out in a specific sequence and which will result in a piece of personal creative work. The student will demonstrate methods showing the processes of watercolour painting.	Subsidised	£12.50	£12.75	2.0%

Proposed fees and charges for 2013/14

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<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
Youth Service-Summer University AJ43	In this unit the student will take part in a dance workshop, will learn a series of Indian Dance steps and some principles of warming up and warming down. The student will also be required to assess her/his peers' performances within the workshop and have her/his own performance assessed in turn. The student will learn through teacher guidance and practical activity.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	In this unit the student will learn about how to design and customise her/his own sneakers. The student will learn through guidance from a youth worker, discussion and practical activity.	Subsidised	£15.00	£15.30	2.0%
Youth Service-Summer University AJ43	The student will develop the skills necessary to learn an original street dance piece under professional instruction and deliver that piece to a given group of peer students.	Subsidised	£25.00	£25.50	2.0%
Youth Service-Summer University AJ43	In this unit the student will learn about how to design and customise her/his own sneakers. The student will learn through guidance from a youth worker, discussion and practical activity.	Subsidised	£15.00	£15.30	2.0%
Youth Service-Summer University AJ43	The student will develop his/her knowledge of hand and nail care through practical activity. He/she will gain an understanding of good hygiene and use of equipment.	Subsidised	£15.00	£15.30	2.0%
Youth Service-Summer University AJ43	This unit is designed to introduce the student to working with electronic components. The student will learn about basic components and their symbols. S/he will design and construct a circuit using a non-solder method, and be aware of the function of components. The student will solder components together in a further circuit and understand safety precautions when soldering. The student will learn by discussion, teacher guidance and practical tasks.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	In this practical unit the student will learn to develop new creative and expressive art and craft skills as part of a fashion design project. S/he will learn through planning, carrying out and completing individual and original creative arts projects within a discussion forum.	Subsidised	£15.00	£15.30	2.0%



<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
Youth Service-Summer University AJ43	The student will explore the potential of Adobe Photoshop to manipulate and enhance images. The student will be given group demonstration and individual tuition on the workings of Adobe Photoshop software. The student will be guided by a written worksheet on main points required. The student will practise and experiment with filters and colours, and be expected to print and display his/her own work. During this unit the student will learn about the colour wheel, hue, saturation and contrast.	Subsidised	£15.00	£15.30	2.0%
Youth Service-Summer University AJ43	Lindsay's dynamic inspirational and motivational "anti MTV Base" talks and workshop are consciously aimed at raising the academic achievements, literacy and boarding the cultural horizons of young people (especially BME) beyond the limited and stultifying inner-city mindset, plus also helping them to develop a fully functioning moral compass. For those embarking on GCSE & A Level English.	Subsidised	£15.00	£15.30	2.0%
Youth Service-Summer University AJ43	The student will learn the dance steps for street dancing and understand the importance of warming up and cooling down. The student will learn through group practical training sessions as well as by group discussion.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will learn the dance steps for street dancing and understand the importance of warming up and cooling down. The student will learn through group practical training sessions as well as by group discussion.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will be introduced to the career of hairdressing and provided with an insight into the industry. The student will take part in talks, demonstrations, practical and video sessions and a visit to a hair salon and or show.	Subsidised	£12.50	£12.75	2.0%
Youth Service-Summer University AJ43	The student will be introduced to the career of hairdressing and provided with an insight into the industry. The student will take part in talks, demonstrations, practical and video sessions and a visit to a hair salon and or show.	Subsidised	£12.50	£12.75	2.0%

<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
Youth Service- Summer University AJ43	The student will develop an appreciation of poetry or song lyrics through teacher guidance, research and discussion. S/he will compose their own poem or song lyric and then annotate it to show the use of language, imagery, and tone.	Subsidised	£12.50	£12.75	2.0%
Youth Service- Summer University AJ43	In this practical unit the student will write lyrics to a piece of music. The student will perform this song in front of an audience and record the song onto a CD.	Subsidised	£15.00	£15.30	2.0%
Youth Service- Summer University AJ43	In this unit the student will be introduced to basic linguistic skills and Spanish vocabulary. S/he will learn greetings, introductions and numbers 0-20. The student will learn through teacher guidance and prepared worksheets.	Subsidised	£15.00	£15.30	2.0%
Youth Service - DoE AJ28	DoFE annual subscriptio for young people to participate expeditions-Bronze.	Cost Recovery with Discounts	£25	£25.50	2.0%
Youth Service - DoE AJ28	DoFE annual subscriptio for young people to participate expeditions-Silver.	Cost Recovery with Discounts	£30	£30.60	2.0%
Youth Service - DoE AJ28	DoFE annual subscriptio for young people to participate expeditions-Gold.	Cost Recovery with Discounts	£35	£35.70	2.0%
Youth Service - DoE AJ28	Bronze Expedition training Programme (includes Young people going on camping trips/expieditions using nagivational skills, life skills etc-Bronze programme.	Cost Recovery with Discounts	£225	£230	2.0%
Youth Service - DoE AJ28	Bronze Expedition training Programme (includes Young people going on camping trips/expieditions using nagivational skills, life skills etc-Silver programme.	Cost Recovery with Discounts	£330	£337	2.0%
Youth Service - DoE AJ28	Bronze Expedition training Programme (includes Young people going on camping trips/expieditions using nagivational skills, life skills etc-Gold programme.	Cost Recovery with Discounts	£550	£561	2.0%
<b>BACES</b>					
BACES	Learning and skills - Accredited courses	Subsidised	£3	£3	0.0%
BACES	Learning and skills - Accredited courses, concessions	Subsidised	£0	£0	0.0%
BACES	Learning and Skills - Familly learning	Subsidised	£0	£0	0.0%
BACES	Learning and Skills - Personal and community development learning	Subsidised	£5	£4	-19.0%
BACES	Learning and Skills - Personal and community development learning - concessions (A)	Subsidised	£3	£2	-26.6%
BACES	Learning and Skills - Personal and community development learning - concessions (B)	Subsidised	£2	£1	-33.0%

Proposed fees and charges for 2013/14

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<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
BACES	Learning and Skills - targeted community development courses	Subsidised	£3	£3	0.0%
BACES	Learning and Skills - targeted community development courses - concessions (A)	Subsidised	£2	£2	0.0%
BACES	Learning and Skills - targeted community development courses - concessions (B)	Subsidised	£0	£0	0.0%
BACES	Full cost recovery courses	Cost Recovery	£6-£10	£12	20.0%
BACES	Room hire	Cost Recovery with Discounts	£10.65 - £20	£12 - £23	12.67%- 15%
BACES	Creche fees	Subsidised	£10 per term per child	£10 per term per child	0.0%
<b>Early Years &amp; Family Support</b>					
Early Years & Family Support	Childcare Nursery places	Nominal	£200	£200	None
Early Years & Family Support	Childcare Nursery places	Nominal	£150	£150	None
Early Years & Family Support	Childcare Nursery places	Nominal	£250	£250	None
Early Years & Family Support	Childcare Nursery places	Nominal	£175	£175	None
Early Years & Family Support	Childcare Nursery places	Nominal	£150	£150	None
Early Years & Family Support	Childcare Nursery places	Nominal	£225	£225	None
Early Years & Family Support	Childcare Nursery places	Nominal	£175	£175	None
Early Years & Family Support	Childcare Nursery places	Nominal	£135	£135	None
Early Years & Family Support	Childcare Nursery places	Nominal	£200	£200	None
<b>SIS (StS)</b>					
SIS (StS)	School Workforce Development - Annual Central Training and Development Programme Nursery/Special schools	Cost Recovery	£400	£400	0.0%
SIS (StS)	School Workforce Development - Annual Central Training and Development Programme Small primary schools	Cost Recovery	£3,000	£3,000	0.0%
SIS (StS)	School Workforce Development - Annual Central Training and Development Programme Medium primary schools	Cost Recovery	£4,500	£4,500	0.0%

## Proposed fees and charges for 2013/14

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<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
SIS (StS)	School Workforce Development - Annual Central Training and Development Programme Large primary schools	Cost Recovery	£6,000	£6,000	0.0%
SIS (StS)	School Workforce Development - Annual Central Training and Development Programme Small Secondary School	Cost Recovery	£2,000	£2,000	0.0%
SIS (StS)	School Workforce Development - Annual Central Training and Development Programme Medium secondary schools	Cost Recovery	£3,000	£3,000	0.0%
SIS (StS)	School Workforce Development - Annual Central Training and Development Programme Large secondary school	Cost Recovery	£3,500	£3,500	0.0%
SIS (StS)	School Workforce Development - Additional Support (page 6) - The service contact will discuss your requirements in detail following this initial indication of the number of days required Standard Rate - maintained schools	Cost Recovery	£450	£450	0.0%
SIS (StS)	Newly Qualified Teachers - Acting as Appropriate Body for NQT Induction Standard Rate - maintained schools	Cost Recovery	£100	£100	0.0%
SIS (StS)	Newly Qualified Teachers - Acting as Appropriate Body for NQT Induction Advance purchase discounted rates - maintained schools	Cost Recovery	£450	£450	0.0%
SIS (StS)	Primary Teaching and Learning - Additional Support Senior officer/Link advisor standard rate	Cost Recovery		£550	
SIS (StS)	Primary Teaching and Learning - Additional Support Senior officer/Link advisor standard rate	Cost Recovery		£275	
SIS (StS)	Primary Teaching and Learning - Additional Support Senior officer/Link advisor standard rate	Cost Recovery		£110	
SIS (StS)	Primary Teaching and Learning - Additional Support Senior officer/Link advisor advance purchase on discounted rates	Cost Recovery		£1,045	

## Proposed fees and charges for 2013/14

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<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
SIS (StS)	Primary Teaching and Learning - Additional Support Senior officer/Link advisor advance purchase on discounted rates	Cost Recovery		£1,485	
SIS (StS)	Primary Teaching and Learning - Additional Support Senior officer/Link advisor advance purchase on discounted rates	Cost Recovery		£1,870	
SIS (StS)	Primary Teaching and Learning - Additional Support Senior officer/Link advisor advance purchase on discounted rates	Cost Recovery		£2,200	
SIS (StS)	Primary Teaching and Learning - Additional Support Senior officer/Link advisor advance purchase on discounted rates	Cost Recovery	20% discount on standard daily rate		
SIS (StS)	Primary Teaching and Learning - Additional Support Consultant / Curriculum advisor standard rate	Cost Recovery		£450	
SIS (StS)	Primary Teaching and Learning - Additional Support Consultant / Curriculum advisor standard rate	Cost Recovery		£225	
SIS (StS)	Primary Teaching and Learning - Additional Support Consultant / Curriculum advisor standard rate	Cost Recovery		£90	
SIS (StS)	Primary Teaching and Learning - Additional Support Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery		£855	
SIS (StS)	Primary Teaching and Learning - Additional Support Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery		£1,215.00	
SIS (StS)	Primary Teaching and Learning - Additional Support Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery		£1,530	

Proposed fees and charges for 2013/14

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<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
SIS (StS)	Primary Teaching and Learning - Additional Support Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery		£1,800	
SIS (StS)	Primary Teaching and Learning - Additional Support Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	20% discount on standard daily rate		
SIS (StS)	School Leadership - Link Adviser Visits Nursery/Special schools	Cost Recovery	£1,500		
SIS (StS)	School Leadership - Link Adviser Visits Small primary schools	Cost Recovery	£1,500		
SIS (StS)	School Leadership - Link Adviser Visits Medium primary schools	Cost Recovery	£2,000		
SIS (StS)	School Leadership - Link Adviser Visits Large primary schools	Cost Recovery	£2,250		
SIS (StS)	School Leadership - Link Adviser Visits Small secondary schools	Cost Recovery	£2,250		
SIS (StS)	School Leadership - Link Adviser Visits Medium secondary schools	Cost Recovery	£2,500		
SIS (StS)	School Leadership - Link Adviser Visits Large secondary schools	Cost Recovery	£3,000		
SIS (StS)	School Leadership - Additional Support for school Leadership	Cost Recovery		£550	
SIS (StS)	School Leadership - Additional Support for school Leadership	Cost Recovery		£275	
SIS (StS)	School Leadership - Additional Support for school Leadership	Cost Recovery		£110	
SIS (StS)	School Leadership - Additional Support for school Leadership	Cost Recovery		£1,045	
SIS (StS)	School Leadership - Additional Support for school Leadership	Cost Recovery		£1,485	
SIS (StS)	School Leadership - Additional Support for school Leadership	Cost Recovery		£1,870	
SIS (StS)	School Leadership - Additional Support for school Leadership	Cost Recovery		£2,200	
SIS (StS)	School Leadership - Additional Support for school Leadership	Cost Recovery	20% discount on standard daily rate		
SIS (StS)	Governor Services Nursery/Special school	Cost Recovery	£400	£400	0.0%

## Proposed fees and charges for 2013/14

## Appendix D(vi)

<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
SIS (StS)	Governor Services Small primary school	Cost Recovery	£500	£700	40.0%
SIS (StS)	Governor Services Medium primary school	Cost Recovery	£600	£800	33.3%
SIS (StS)	Governor Services Large primary school	Cost Recovery	£700	£900	28.6%
SIS (StS)	Governor Services Secondary School	Cost Recovery	£850	£950	11.8%
SIS (StS)	Brent Music Service Instrumental/vocal tuition	Cost Recovery	£36	£36	0.0%
SIS (StS)	Brent Music Service Large group tuition	Cost Recovery	£40	£36	-10.0%
SIS (StS)	Brent Music Service Music'sCool' where class teacher remains with BMS teacher	Cost Recovery	£1,320	£1,452	10.0%
SIS (StS)	Brent Music Service Music'sCool' where BMS teacher provides PPA cover	Cost Recovery	£1,848	£1,968	6.5%
SIS (StS)	Education Welfare Service Attached EWO for one year (Secondary School)	Cost Recovery	£2,750	£3,250	18.2%
SIS (StS)	Education Welfare Service Attached EWO for one year (Primary School)	Cost Recovery	£950	£1,100	15.8%
SIS (StS)	Education Welfare Service Daily Rate for Stage 1 Meetings	Cost Recovery	£300	£300	0.0%
SIS (StS)	Education Welfare Service Half Daily Rate for Stage 1 Meetings	Cost Recovery	£150	£150	0.0%
SIS (StS)	Education Welfare Service Hourly Rate for Stage 1 Meetings	Cost Recovery	£60	£60	0.0%
SIS (StS)	Behaviour Support Support from the Behaviour Support Service	Cost Recovery	£2,000	£2,250	12.5%
SIS (StS)	Behaviour Support 5 Days support to individual pupils	Cost Recovery	£1,000	£1,125	12.5%
SIS (StS)	Behaviour Support 2 Days whole school support	Cost Recovery	£855	£855	0.0%
SIS (StS)	Pre-Exclusion Support Attached pre-exclusion officer (Secondary School)	Cost Recovery	£2,750		
SIS (StS)	Pre-Exclusion Support Attached pre-exclusion officer (Primary School)	Cost Recovery	£950		
SIS (StS)	Pre-Exclusion Support Daily Rate for Stage 1 Meetings	Cost Recovery	£300		
SIS (StS)	Pre-Exclusion Support Half Daily Rate for Stage 1 Meetings	Cost Recovery	£150		

Proposed fees and charges for 2013/14

Appendix D(vi)

<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
SIS (StS)	Pre-Exclusion Support Hourly Rate for Stage 1 Meetings	Cost Recovery	£60		
SIS (StS)	ICT Consultant / Curriculum advisor standard rate	Cost Recovery	£450	£450	0.0%
SIS (StS)	ICT Consultant / Curriculum advisor standard rate	Cost Recovery	£225	£225	0.0%
SIS (StS)	ICT Consultant / Curriculum advisor standard rate	Cost Recovery	£90	£90	0.0%
SIS (StS)	ICT Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	£855	£855	0.0%
SIS (StS)	ICT Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	£1,215	£1,215	0.0%
SIS (StS)	ICT Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	£1,530	£1,530	0.0%
SIS (StS)	ICT Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	£1,800	£1,800	0.0%
SIS (StS)	ICT Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	20% discount on standard daily rate		
SIS (StS)	Physical Education and School Sport Consultant / Curriculum advisor standard rate	Cost Recovery	£450	£450	0.0%
SIS (StS)	Physical Education and School Sport Consultant / Curriculum advisor standard rate	Cost Recovery	£225	£225	0.0%
SIS (StS)	Physical Education and School Sport Consultant / Curriculum advisor standard rate	Cost Recovery	£90	£90	0.0%
SIS (StS)	Physical Education and School Sport Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	£855	£855	0.0%
SIS (StS)	Physical Education and School Sport Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	£1,215	£1,215	0.0%
SIS (StS)	Physical Education and School Sport Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	£1,530	£1,530	0.0%
SIS (StS)	Physical Education and School Sport Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	£1,800	£1,800	0.0%



Proposed fees and charges for 2013/14

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<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
SIS (StS)	Physical Education and School Sport Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	20% discount on standard daily rate		
SIS (StS)	Special Education Needs and Disabilities Senior officer/Link advisor standard rate	Cost Recovery	£550	£550	0.0%
SIS (StS)	Special Education Needs and Disabilities Senior officer/Link advisor standard rate	Cost Recovery	£275	£275	0.0%
SIS (StS)	Special Education Needs and Disabilities Senior officer/Link advisor standard rate	Cost Recovery	£110	£110	0.0%
SIS (StS)	Special Education Needs and Disabilities Senior officer/Link advisor advance purchase on discounted rates	Cost Recovery	£1,045	£1,045	0.0%
SIS (StS)	Special Education Needs and Disabilities Senior officer/Link advisor advance purchase on discounted rates	Cost Recovery	£1,485	£1,485	0.0%
SIS (StS)	Special Education Needs and Disabilities Senior officer/Link advisor advance purchase on discounted rates	Cost Recovery	£1,870	£1,870	0.0%
SIS (StS)	Special Education Needs and Disabilities Senior officer/Link advisor advance purchase on discounted rates	Cost Recovery	£2,200	£2,200	0.0%
SIS (StS)	Special Education Needs and Disabilities Senior officer/Link advisor advance purchase on discounted rates	Cost Recovery	20% discount on standard daily rate		
SIS (StS)	Special Education Needs and Disabilities Consultant / Curriculum advisor standard rate	Cost Recovery	£450	£450	0.0%
SIS (StS)	Special Education Needs and Disabilities Consultant / Curriculum advisor standard rate	Cost Recovery	£225	£225	0.0%
SIS (StS)	Special Education Needs and Disabilities Consultant / Curriculum advisor standard rate	Cost Recovery	£90	£90	0.0%
SIS (StS)	Special Education Needs and Disabilities Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	£855	£855	0.0%
SIS (StS)	Special Education Needs and Disabilities Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	£1,215	£1,215	0.0%

## Proposed fees and charges for 2013/14

## Appendix D(vi)

<b>CHILDREN &amp; FAMILIES</b>					
<b>Service unit</b>	<b>Service provided</b>	<b>Charging policy</b>	<b>Existing Charge</b>	<b>Charge from April 2013</b>	<b>Percentage change in fees</b>
SIS (StS)	Special Education Needs and Disabilities Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	£1,530	£1,530	0.0%
SIS (StS)	Special Education Needs and Disabilities Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	£1,800	£1,800	0.0%
SIS (StS)	Special Education Needs and Disabilities Consultant / Curriculum advisor advance purchase on discounted rates	Cost Recovery	20% discount on standard daily rate		
SIS (StS)	The Learning Zone at Wembley Stadium Six week course (Including transport and goody bags)	Cost Recovery	£1,000	£1,000	0.0%
SIS (StS)	The Learning Zone at Wembley Stadium Single sessions	Cost Recovery	£150	£150	0.0%
SIS (StS)	The Learning Zone at Wembley Stadium Venue hire - per hour	Cost Recovery	£75	£75	0.0%
SIS (StS)	Every Child a Reader (initial training) Teachers will attend 24 1/2 day training sessions	Cost Recovery	£2,500	£2,500	0.0%
SIS (StS)	Every Child a Reader (continuing Contact) Six half day sessions across the year	Cost Recovery	£300	£300	0.0%
<b>Gordon Brown OEC</b>					
Gordon Brown OEC	Residential stays for Brent Schools	Cost Recovery	£2,809	£2,740	-2.5%
Gordon Brown OEC	Residential stays for non Brent Schools	Cost Recovery	£3,188	£3,098	-2.8%

## Proposed fees and charges for 2013/14

## Appendix D(vi)

<b>REGENERATION &amp; MAJOR PROJECTS</b>					
<b>Service Unit</b>	<b>Service Provided</b>	<b>Charging Policy</b>	<b>Existing Charge</b> £	<b>Charge from April 2013</b> £	<b>Percentage Change In Fees</b>
Planning	Pre application advice (all Major applications)	Cost Recovery	1500.00	see below	N/A
Planning	Pre application advice - Strategic (150 units + /5,000sm+)	Cost Recovery		7500.00	N/A
Planning	Pre application advice - Large Major (25 - 149 units/2,000-4,999sm)	Cost Recovery		5000.00	N/A
Planning	Pre application advice - Major (10 -24 units/1,000-1,999sm)	Cost Recovery		2500.00	N/A
Planning	Pre application advice - Minor (4+ units/500-999sm)	Cost Recovery		1000.00	N/A
Planning	Planning/development briefs/ frameworks/ masterplans	Cost Recovery	5000.00	7500.00	N/A
Building Control	Building Regulations Table A (newbuild housing - small domestic buildings)	Cost Recovery	Schedule	Schedule	8.0%
Building Control	Building Regulations Table B (Standard Charges for extensions, loft conversions etc)	Cost Recovery	Schedule	Schedule	4.0%
Building Control	Building Regulations Table C (Standard Charges for Domestic Alteration work)	Cost Recovery	Schedule	Schedule	10.0%
Building Control	Building Regulations Table D (Charges for Other Works)	Cost Recovery	Schedule	Schedule	3.0%
Building Control	Demolition Notices	Cost Recovery	Schedule	Schedule	N/A
Building Control	Dangerous Structures	Cost Recovery	Schedule	Schedule	N/A
Building Control	Copy of Decision Notice	Cost Recovery	20.00	Schedule	N/A
Building Control	Copy of Section 25 PHA certificate/notice	Cost Recovery	20.00	Schedule	N/A
Building Control	Street Naming & Numbering (house/property name change)	Cost Recovery	50.00	Schedule	20.0%
Building Control	Street Naming & Numbering (Rename of street)	Cost Recovery	£200 + £50 per property	Schedule	20.0%
Building Control	Street Naming & Numbering (New property 1-5 plots)	Cost Recovery	100.00	Schedule	20.0%

## Proposed fees and charges for 2013/14

## Appendix D(vi)

<b>REGENERATION &amp; MAJOR PROJECTS</b>					
<b>Service Unit</b>	<b>Service Provided</b>	<b>Charging Policy</b>	<b>Existing Charge</b> £	<b>Charge from April 2013</b> £	<b>Percentage Change In Fees</b>
Building Control	Street Naming & Numbering (New property 6-10 plots)	Cost Recovery	150.00	Schedule	20.0%
Building Control	Street Naming & Numbering (New property 11-20 plots)	Cost Recovery	230.00	Schedule	11.0%
Building Control	Street Naming & Numbering (New property 21-50 plots)	Cost Recovery	470.00	Schedule	6.0%
Building Control	Street Naming & Numbering (New property 51-100 plots)	Cost Recovery	720.00	Schedule	5.0%
Building Control	Street Naming & Numbering (New property 100+ plots plots)	Cost Recovery	£720 + £3 per plot	Schedule	5.0%
Building Control	Street Naming & Numbering (New property additional charge where this includes naming a street)	Cost Recovery	100.00	Schedule	20.0%
Private Housing Services	Houses in Multiple Occupation registrations	Full Commercial	No increase is planned (as landlords fully aware that no salary increases have occurred). Details of the licence fee, which depends on number of habitable rooms and length of licence, are on the council's website.		0.0%
Private Housing Services	Admin charge for Work in Default	Full Commercial	30% or £75 minimum	30% or £75 minimum	0.0%
Private Housing Services	Notices	Full Commercial	300.00	300.00	0.0%
Private Housing Services	Specifications for Empty Property Grant	Full Commercial	550.00	550.00	0.0%
Private Housing Services	DFG and SWG Agency Service	Full Commercial	16.5% of cost of works or minimum of £66	16.5% of cost of works or minimum of £66	0.0%
Housing Needs	Furniture Storage and Removals	Full Commercial	£28 per container, up to a maximum of £56; Non Working Customers	£28 per container, up to a maximum of £56; Non Working Customers	0.0%
Travellers Site	Weekly charge to travellers using the site	Full Commercial	£237.85	£240.23	1.0%